

# THOMASTON GEORGIA

## Summary of Current Water Rates

### CURRENT BILLING UNITS, RATES AND REVENUE - FISCAL YEAR 2015

CLASS	BILLING UNITS	RATES	CURRENT REVENUE
<b>RESIDENTIAL</b>			
Base	3,615	\$6.50	\$281,970
All k Usage	219,156	\$5.90	\$1,293,020
<b>SENIOR CITIZEN</b>			
Base	155	\$5.50	\$10,230
All k Usage	5,906	\$5.90	\$34,845
<b>COMMERCIAL</b>			
Base	484	\$6.50	\$37,752
All k Usage	118,238	\$5.90	\$697,604
<b>INDUSTRIAL</b>			
Base	17	\$6.50	\$1,326
All k Usage	42,598	\$5.90	\$251,328
<b>Other Revenues</b>			<b>\$31,500</b>
<b>Grand Total*</b>			<b>\$2,639,576</b>
<b>Water Margin - Current Rates</b>			<b>-7.5%</b>
* Does not include adjustments from test year revenue			

**THOMASTON GEORGIA**  
**Summary of Proposed Water Rates**  
**No Increase to Industrial**

*PROPOSED BILLING UNITS, RATES AND REVENUE*

CLASS	BILLING UNITS	RATES	CURRENT REVENUE
<b>RESIDENTIAL</b>			
Base	3,615	\$6.50	\$281,970
All k Usage	219,156	\$7.43	\$1,628,329
<b>SENIOR CITIZEN</b>			
Base	155	\$5.50	\$10,230
All k Usage	5,906	\$7.43	\$43,882
<b>COMMERCIAL</b>			
Base	484	\$6.50	\$37,752
All k Usage	118,238	\$7.43	\$878,508
<b>INDUSTRIAL</b>			
Base	17	\$6.50	\$1,326
All k Usage	42,598	\$5.90	\$251,328
<b>Other Revenues</b>			<b>\$31,500</b>
<b>Grand Total*</b>			<b>\$3,164,825</b>
<b>Water Margin - Proposed Rates</b>			<b>4.1%</b>
* Does not include adjustments from test year revenue			

# THOMASTON GEORGIA

## Summary of Current Wastewater Rates

*CURRENT BILLING UNITS, RATES AND REVENUE - FISCAL YEAR 2015*

CLASS	BILLING UNITS	RATES	CURRENT REVENUE
<b>RESIDENTIAL</b>			
Base	3,215	\$6.50	\$250,770
All k Usage	151,601	\$4.61	\$698,881
<b>SENIOR CITIZEN</b>			
Base	155	\$5.50	\$10,230
All k Usage	5,847	\$4.61	\$26,955
<b>COMMERCIAL</b>			
Base	443	\$6.50	\$34,554
All k Usage	115,901	\$4.61	\$534,304
<b>INDUSTRIAL</b>			
Base	11	\$6.50	\$858
All k Usage	33,816	\$4.61	\$155,892
<b>Other Revenues</b>			<b>\$61,000</b>
<b>Grand Total*</b>			<b>\$1,773,443</b>
<b>Wastewater Margin - Current Rates</b>			<b>-30.0%</b>
* Does not include adjustments from test year revenue			

**THOMASTON GEORGIA**  
**Summary of Proposed Wastewater Rates**  
**No Increase to Industrial**

*PROPOSED BILLING UNITS, RATES AND REVENUE*

CLASS	BILLING UNITS	RATES	CURRENT REVENUE
<b>RESIDENTIAL</b>			
Base	3,215	\$6.70	\$258,486
All k Usage	151,601	\$6.50	\$985,407
<b>SENIOR CITIZEN</b>			
Base	155	\$5.70	\$10,602
All k Usage	5,847	\$6.50	\$38,006
<b>COMMERCIAL</b>			
Base	443	\$6.70	\$35,617
All k Usage	115,901	\$6.50	\$753,357
<b>INDUSTRIAL</b>			
Base	11	\$6.50	\$858
All k Usage	33,816	\$4.61	\$155,892
<b>Other Revenues</b>			<b>\$61,000</b>
<b>Grand Total*</b>			<b>\$2,299,223</b>
<b>Wastewater Margin - Proposed Rates</b>			<b>5.8%</b>
* Does not include adjustments from test year revenue			